



MAYOR DAVID J. NARKEWICZ

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MEMORANDUM

TO: Northampton City Council
FROM: Mayor David J. Narkewicz
DATE: June 26, 2013
RE: Allocation of \$2.5 million override in FY2014 Budget

Following yesterday's adoption of the Proposition 2 ½ Override ballot question by the voters of Northampton, I am submitting a revised budget order for the Council's second reading on the Fiscal Year 2014 budget. The additional \$2,500,000 in revenue will be allocated as follows:

Northampton Public Schools	\$	985,000
Central Services Personnel Services (PS) - Restore JFK Weekend Pool Custodian	\$	15,000
Fiscal Stability (Override) Stabilization Fund	\$	773,715
Salary Reserve	\$	255,000
Police - Personnel Services (PS) - Restore Four Patrol Positions	\$	188,000
Capital Stabilization Fund	\$	150,000
Capital Projects	\$	75,000
DPW Personnel Services (PS) - Restore Two Seasonal Laborers	\$	23,000
Central Services – Restore Operations and Maintenance (OM)	\$	10,500
Public Safety Dispatch – Restore Operations and Maintenance (OM)	\$	6,350
Building Inspections – Restore Operations and Maintenance (OM)	\$	5,500
Board of Health – Restore Operations and Maintenance (OM)	\$	4,500
Treasurer – Restore Operations and Maintenance (OM)	\$	2,800
Planning – Restore Operations and Maintenance (OM)	\$	2,082
Collector – Restore Operations and Maintenance (OM)	\$	1,875
City Clerk – Restore Operations and Maintenance (OM)	\$	1,678
Total Allocation	\$	2,500,000.00